

## School & Contact Information

Location #: 4143 School Name: Oasis Charter elementary Principal: Steve Hook

Main Contact Name: Steven Hook Main Contact Title: Principal Main Contact E-mail: Steven.hook@capecharterschools.org

Fiscal Contact Name: Mary Anne Moniz Fiscal Contact Title: business mgr. Fiscal Contact E-mail: Martanne.moniz@capecharterschools.org

## Needs Assessment

Need Help? Click on this link: <http://grants.leeschools.net/2A/cplanhelp.htm>

1. Please enter the number of teachers of core academic subjects at your school who are NOT highly qualified: 01

2. What data was considered during the creation of your professional development plan? ☐ Teacher Certification Data ☐ Inservice Records ☐ Performance Appraisals  
☒ Professional Development Plans ☐ Audit or Evaluation Reports ☒ Faculty Surveys  
*Multiple selections allowed.* ☒ Classroom Walk-through Data ☐ Classroom-level Disaggregated Student Achievement Data

3. Did your school make adequate yearly progress last year? ☐ Yes ☐ Yes (Provisionally) ☐ No ☒ Not Applicable

4. What was the school's grade from the A+ Accountability Plan for last year? ☒ A ☐ B ☐ C ☐ D ☐ F ☐ Not Applicable

5. Based on the review of teacher and student data, what professional development needs are most urgent? ☐ 1. Support for non-Highly Qualified Teachers ☒ 5. Instructional Methods & Strategies ☐ 9. New Teacher Support  
*The choices are ranked to indicate the preferred use of Title II-A federal funds. Multiple selections allowed.* ☒ 2. Differentiated Instruction ☐ 6. Assessments and Data Analysis ☒ 10. Quality Practices  
☒ 3. Instructional Technology ☐ 7. Behavior Management  
☒ 4. Curriculum / Subject Area Content ☐ 8. Parent Involvement Strategies

6. Identify up to 3 school wide focus areas for professional development, describe the data analysis that lead to the choice of focus, and briefly outline your plan for improvement.

	Area of School Wide Focus	Brief Description of Data Analysis	Brief Description of Plan for Improvement
X	To improve Core subject area instruction through research based activity and practice	Using FSA and Star reading and math assessments we show need to improve	To introduce staff to best practices and research based activity to improve classroom instruction
X	Advanced-ED accreditation	Using the eleot observation tool to identify areas of need	To use data and information obtained to improve instruction

Add Row

# Charter School & Private Provider Title II-A Plan for FY16: Assurances

Location 4143

This page *must* be signed by the principal and the *original signed version* sent to the Department of Grants & Program Development. The signed page may NOT be faxed.

## Criteria Checklist

Need Help? Click on this link: <http://grants.leeschools.net/2A/cplanhelp.htm>

	Criteria met?	Explanation for criteria <i>not</i> met (180 char. limit):
1. All available professional development funds have been accounted for in this plan.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
2. All Title II-A funds are being used for professional development.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
3. All my non-highly qualified teachers have a plan to become HQ on file.	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> N/A: All my teachers of core subjects are HQ
4. All activities listed identify a specific program or describe a specific activity.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
5. All Title II-A activities list an allowable activity code and core subject area.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
6. The selected training content is research based.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
7. All funded professional development activities align with the School Improvement Plan.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
8. All funded activities are appropriate for the awarding of inservice points.	<input checked="" type="radio"/> Yes <input type="radio"/> No	
9. Professional development is sustained & includes sufficient follow up for implementation.	<input checked="" type="radio"/> Yes <input type="radio"/> No	

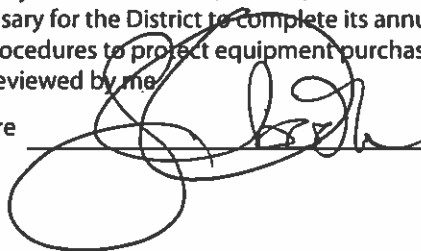
## Certification & Assurances

With my signature below, I hereby certify that:

- (1) all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project;
- (2) all activities described in this proposal are intended to promote challenging academic achievement standards; designed to improve student academic achievement; and are a part of an overall education reform strategy;
- (3) all activities described in this proposal are aligned with the school's current school improvement plan, and with other grant funds that may be available to the school;
- (4) all activities described in this proposal are based on scientific research, have been shown to be effective, or can be shown to be highly promising;
- (5) all materials and activities funded by this grant project will be secular, neutral, and non-ideological in nature;
- (6) I will provide timely information as may be necessary for the District to complete its annual evaluation of this project.
- (7) I will maintain accurate inventory and security procedures to protect equipment purchased with grant funds.
- (8) all pages of this document have been read and reviewed by me.

Principal: Steve Hook

Signature



Date 2015-09-30 13:03:40

# Charter School & Private Provider Title II-A Plan for FY16: Activities

Location 4143

- ☒ Yes ☐ No All of the below activities are based on scientific research, have been shown to be effective, or can be shown to be highly promising and verification of this will be kept at the school for a period of 5 years.
- ☒ Yes ☐ No All of the below activities meet the Title II-A requirements of being multi-day training activities. Verification of this, including sign-in sheets and agendas, will be kept at the school for a period of 5 years.
- ☒ Yes ☐ No All of the below activities meet the Title II-A requirements of training only instructional staff (including paraprofessionals) or administrators. *Note: Support staff may NOT be trained using Title II-A funds.*

## Title II-A (8659): Proposed Activities

Need Help? Click on this link: <http://grants.lee.k12.fl.us/2A/cplanhelp.htm>

Please enter your FY16 Title II-A School Allocation Amount:		\$8,914	Title II-A Total Estimated Costs:		\$8,914	Amount remaining for activities:		\$0	<b>Add Additional Activity (Title II-A 8659)</b>	
	Activity Title (Title II-A funded)	Allowable Activity Code	SIP Goal	Subject Area	Number of Participants	Primary Delivery Method	Primary Follow-up Method	Description of Follow-up Method	Primary Evaluation Method	Estimated Cost
X	Fame media conference	C-1 Core/Standards	Reading	Eng/Lang Arts	1	Conference or External Workshop	Study group participation	Classroom and team presentations as well as parent workshops	Other Performance Assessment	\$914
X	JTF theatre training	C-5 Spec/Gifted	Other	Arts	4	Conference or External Workshop	Participant product related to training	Presentations to staff and team meetings	Checklists of student performance	\$1,500
X	FETC technology conference	E-1 Tech Integration	Other	All Core	4	Conference or External Workshop	Study group participation	Technology committee and staff presentations	Charts & graphs of student progress	\$1,500
X	NCTM workshops	C-2 Inst Practices	Math	Math	2	Conference or External Workshop	Collaborative planning related to training	team curriculum and instruction review	School constructed student test results	\$500
X	kagan training	C-2 Inst Practices	Math	All Core	55	School Workshop	Collaborative planning related to training	Staff surveys and observation	School constructed student test results	\$3,500
X	NCTE workshops integrating reading and writing	C-2 Inst Practices	Writing	Eng/Lang Arts	2	Conference or External Workshop	Participant product related to training	Presentations at staff meetings and in class	Portfolios of student work	\$1,000

Title II-A Total Estimated Costs \$8,914

## Title II-A (8659) Requested Budget Lines

Please enter the initial amounts you would like to allocate for each type of expense (e.g. stipends, subs, travel, etc...)

The goal is for your budget line total to equal your FY16 Allocation.  
As you enter amounts *Unbudgeted Funds*, at the bottom, will reflect how much is left to be allocated.

**These lines are for initial budgeting purposes only  
& should not be updated if you submit plan revisions.**

Training Consultants 6400-531000	<input type="text" value="\$3,201"/>
Training Stipends 6400-531000	<input type="text"/>
Training Supplies 6400-551000	<input type="text" value="\$154"/>
Out-of-County Travel 6400-533100	<input type="text"/>
Out-of-State Travel 6400-533200	<input type="text" value="\$749"/>
Registrations 6400-573200	<input type="text" value="\$1,200"/>
Substitutes 6400-531000	<input type="text" value="\$3,514"/>
Subs FICA/Medicare 6400-531000	\$51
Subs Workers Comp. 6400-531000	\$45
<b>Budget Line Total:</b>	<b>\$8,914</b>
<b>FY16 Title II-A Allocation:</b>	<b>\$8,914</b>
<b>Unbudgeted Funds:</b>	<b>\$0</b>

## Submitting your school professional development plan. . .

This plan must be submitted electronically. Once you have finished entering your information please:

1. Save a copy of the plan to your hard drive replacing XXXX with your location number.
2. Click the submit by e-mail button at the bottom of this page.

When your plan has been successfully submitted you will receive notification via e-mail. You can also check your Outlook sent mailbox for confirmation.

Your plan will be reviewed by Grants and Program Development.

In the event that changes are requested, you will receive an e-mail with instructions for making revisions. To submit your updated plan please follow steps one and two as described at the beginning of this section.

If you have any questions or technical difficulties please contact Sylvia Davis at (239) 337-8353 or at Sylviadd@leeschools.net

## Making changes to your activities. . .

If, as the school year progresses, your needs change, please feel free to update your project plan. Updates must be submitted electronically. Once you have finished entering your changes please:

1. Save a copy of the revised plan to your hard drive.
2. Click the submit by e-mail button at the bottom of this page.
3. Please note what sections you have changed in the submission e-mail.

Once your updates have been successfully submitted you will receive notification via e-mail.

Revisions will be reviewed by Grants and Program Development. You will receive an e-mail regarding the approval of the changes once the review process is complete.

If you have any technical difficulties please contact Sylvia Davis at 337-8353 or via e-mail: Sylviadd@leeschools.net

**Submit by E-mail**

Should you have any questions about this plan please check our FAQ at <http://grants.leeschools.net/2A/cplanhelp.htm>. If you still have questions please contact Sylvia Davis at 337-8353.