



Superintendent's Interim Report to the
City of Cape Coral Charter School Authority
Governing Board
October 9 – November 8, 2019

From the Desk of

Jacquelin Collins, Superintendent

This has been a busy first three months of the school year, and as always our Charter School Authority teachers and staff remain positive and focused as they carry out their lesson plans and student assessments.

We always welcome your campus visits and/or classroom tours to see up-front our exciting K-12 curriculums in action.

Please feel free to contact our office to schedule your visit.

CSA System Update

Jacquelin Collins, Superintendent

- A security guard has been hired this week. We welcome Kelvin Thompkins, a retired Cape coral police officer who has extensive work experience with our community's youth. We are expecting him to begin his new role mid-November. He will be an asset to our team.
- The guard shack is scheduled to be installed over Thanksgiving break.
- The COW meeting was productive and encouraged initial conversation about ways in which the city can help to support the schools. A letter will go home this week to our parents to let them know what was discussed and to quell any panic the media has provoked about our schools.

Business Management

MaryAnne Moniz, Business Manager

From the Desk of the MaryAnne Moniz, Charter School Business Manager

- Currently working closely with the City Auditor in an effort to prepare for sampling in December on newly adopted policies/procedures.
- Received approval from USAC for E-Rate Funding in the amount of \$27,091.97 for the new information technology server that was purchased in July. This will cover close to 60% of the school's cost.
- Title IV expenditures were submitted to the District and three of our four schools have been reimbursed. This item will be placed on the first Budget Amending of FY 2020.
- All support staff salary increases were submitted and will be disbursed to employees in pay period ending October 25, 2019.
- The final FY 2020 Adopted Operating Book will be distributed the week of October 28, 2019.
- The Business Manager attended the PDP Hearing on October 15, 2019 pertaining to the Christa McAuliffe Portables. Approval was rendered to remove the time restrictions for the modular units to remain onsite with the stipulation that the portables are to be painted to match the color of the schools. Building Maintenance is in the process of obtaining quotes to get this completed.
- Staff attended the Committee Of the Whole meeting with the City to discuss the Charter Schools financial sustainability. Meetings will be ongoing.

Business Management

From the Desk of Lisa Betz, Charter School Bookkeeper

- There were a total of three(3) non-sufficient checks received for the month. Makers have been notified.
- Florida Teacher Classroom Supply funds were calculated at \$320.49 (an increase of \$17.59 over prior year) and distributed to 178 eligible staff members.
- Title II-A funds allocations were released and totaled \$79,554 for all four of our schools. This is an increase of \$7,397 over last fiscal year. Title II-A Plans must be submitted before we can receive these funds.
- Journal Entries, which track all funds deposited totaled 512 for the month. A breakdown by school follows:
 - Oasis Charter School 198
 - Christa McAuliffe 144
 - Oasis Middle School 86
 - Oasis High School 84

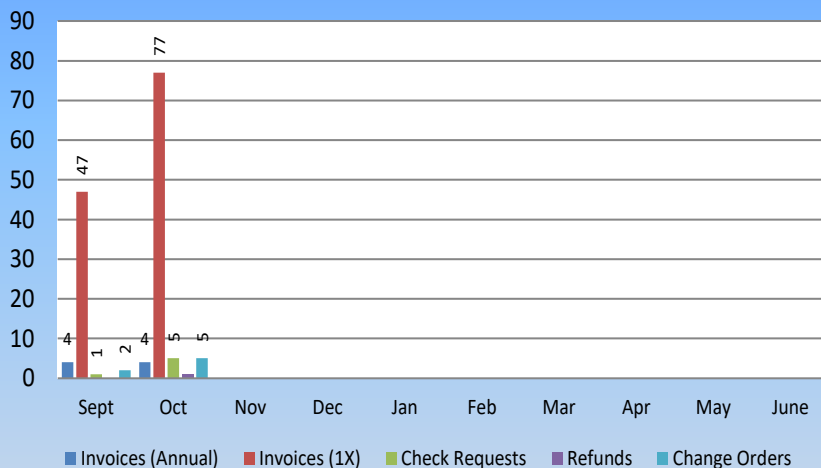
Business Management

From the Desk of Marisol Rivera, Charter School Accounts Payable Specialist - I

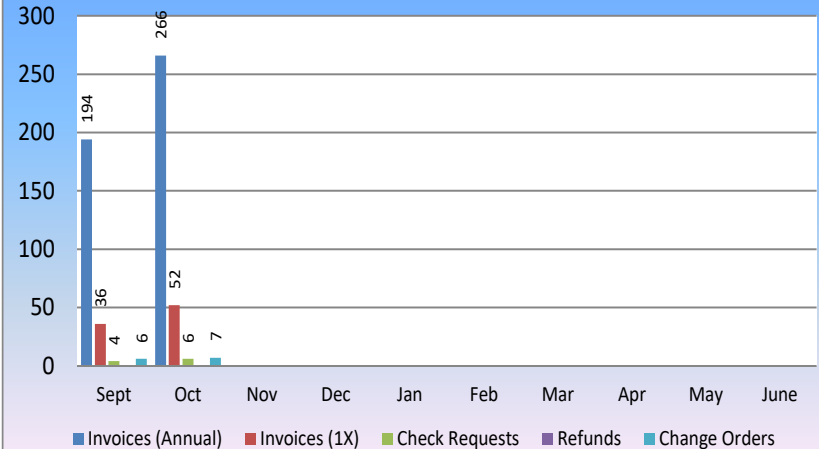
The month of October consisted of 5 weeks:

- Processed a total of 270 invoices against annual purchase orders for both General and Internal Fund transactions.
- In addition, 129 invoices were processed as one time purchase orders for both General and Internal Fund transactions.
- There was a total of 11 check requests.
- In October there was one refund.
- A total of 10 change orders were processed. These are associated with any changes to purchase orders once they are processed in the system.

**FY 2020 Internal Fund
Accounts Payables**



**FY 2020 General Fund
Accounts Payables**



Building Maintenance

Brent Richardson, Building Maintenance Supervisor

- The Building Maintenance Supervisor is working closely with City Facilities reviewing equipment inventories.
- Building Maintenance is also working with ITS on the development of a modified inventory asset management system.
- Payment for electric service for the new gate at Christa McAuliffe Elementary has been posted. The gate is scheduled for installation between November 25-29, 2019.
- The Building Maintenance continues to successfully manage daily work orders in a time-sensitive manner at all four schools.

Procurement and Food Service

Danielle Jensen, Director

- After evaluating Smartboards for the classrooms, it was decided the Promethean board provided the best options for our school system. The Charter School will use the Lee County Bid N177281RC. Our goal is to have them installed during the December holiday break.
- Finalize quote with Integrated Fire and Security to provide the security access cameras to our school buildings.
- A three-year contract with our pond management vendor, Solitude Lake Management, is finalized.
- Chromebook lease buyout for 620 Chromebooks and 23 carts OES, CME, and OMS is finalized from DDI Leasing.

Procurement and Food Service

Danielle Jensen, Director

- Food Service is doing the annual Verification process. Approximately 3% of our applications have been pulled to verify income. Results must be final by November 15, 2019.
- Director attended training for Farm to School program. Will meet with elective teacher and OMS principal to determine steps to implement this program.
- Parent provided donation to pay all past due accounts at CME on October 24, 2019. Thankful for the opportunity to help out our families.

IT /Tech Support

Steve Cole, Charter School Network Support Analyst



- Completed install and setup of the Elementary schools' Safari Montage server. This is a K-12 Learning Object Repository, video streaming library, IPTV and Live Media Streaming provider.
- Currently deploying new teacher desktops at Christa McAuliffe and Oasis High.
- Replacing old projectors with new ones throughout Oasis High.
- Nearing completion of the Asset Management inventory of equipment.

Transportation Services

William Wolter, Director of Transportation



- During October we completed our first ridership survey of the year. The Charter School Authority served more than 1400 students; this data will be connected to our funding from the state.
- Charter School buses have run more than 56 athletic and educational field trips since the beginning of August.

Human Resources

*Leisa Orcutt, S-CP, Human Resources Manager
and Vicki McAtee, HR City Liaison*



- Processed VAM monies in the amount of \$220,800 for payment on November 14th.
- Hired 14 Subs, 4 Teachers since September 1, 2019
- Processed 4 promotions and 2 rehires.
- Created Diversity Presentation on Transgender students

Athletics

*Frank Haba, Oasis High School
Athletic Director*



Oasis HS Shark golfer Eric Feichthaler (far left) was named New-Press Athlete of the Week for the week of Oct. 7. Oasis HS Athletics has now won the award 3 times this fall sports season.

Shark Cross Country runners Jenna Rosado and Josh Sykes have qualified individually to compete in regional competition being held Nov. 2. Also qualifying for regional competition is the male Shark cross country team.



Athletics



The Shark male and female swimmers had a very impressive showing in district competition.

Athletes advancing to the Regional Championships November 2nd are:

- **Parker Bloch** in the 100 Butterfly (59.72 [-0.81]) 5th place, and 100 Backstroke (1:02.57 [-2.28]) 2nd place.
- **Shea Cunningham** in the 100 Breaststroke (1:22.26 [-0.41]) – *new team record* 4th place.
- **Chane Maxey** in the 50 Freestyle (23.92 [-1.59]) 2nd place.
- **Isaac Segovia** in the 100 Butterfly (1:03.23 [-1.32]) 8th place.
- **Men's 200 Freestyle Relay** with *Parker Bloch, Jared Bieniasz, Isaac Segovia, Chane Maxey*, placing 4th with a time of 1:45.00 [-6.60].
- **Men's 400 Freestyle Relay** with *Chane Maxey, Jared Bieniasz, Isaac Segovia and Parker Bloch* placing 3rd with a time of 3:57.51 [18.97].
- Overall, Women's team placed 7th out of 11 teams and the Men's team placed 4th out of 11 teams.



Christa McAuliffe Elementary

Kevin Brown, Principal

Christa McAuliffe Elementary has had a few very busy months

Boosterthon was a huge success and we collected more than we ever have in the past! We have received over \$52,000! We would like to thank all of the students, families, and friends of our school for their kind donations (and to our PTO for all of their hard work!)



Christa Writes took place on October 23rd. All of our students participated, and the writing samples of our students in grades 3 - 5 were sent to Write Score. Write Score is a new service we implemented this year. We send in the samples, and they are graded by the FSA assessment standards. Christa Writes will occur again at the beginning of the 2nd semester, and grades 3-5 will send their samples to Write Score.



SAFARI Montage Training took place on October 23rd. All of our teachers went to OES for training. SAFARI Montage is the leading K-12 Learning Object Repository, Video Streaming Library, IPTV & Live Media Streaming provider.

CME HALLOWEEN FUN

We had our annual **Halloween Parade** which was a huge success! Our K-team dressed out as a construction crew and won the staff Best Costume award! Thank you to all our patient parents and excellent security on such a hectic and fun day!





Oasis Elementary School

MaryBeth Grecsek, Interim Principal

On Early Release: 10/23 OES and CME had a PD training on Safari Montage, a learning management system. Teachers learned how to upload their own content, how to create and share play lists and incorporate a variety of resources to enrich their lessons and increase engagement.

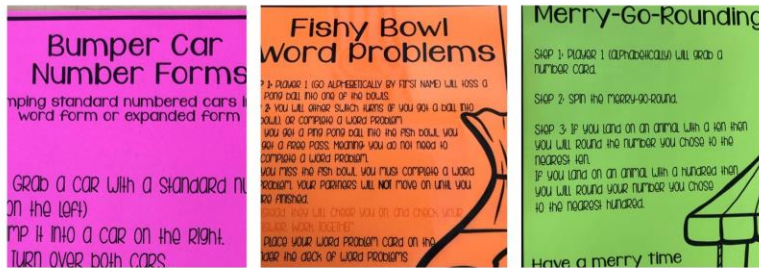
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Both 4th and 5th grade demonstrated 30% or more learning gains in both ELA and Math since the beginning of the school year, as measured by STAR. Teachers and students are monitoring their progress in a variety of ways and shared progress at parent teacher conferences this month.

Oasis Elementary

MATH SKILLS TRANSFORMED!

Mrs. Plana's classroom created a room transformation to help students learn rigorous math skills.



MICROSCOPES HELP GET A CLOSER LOOK

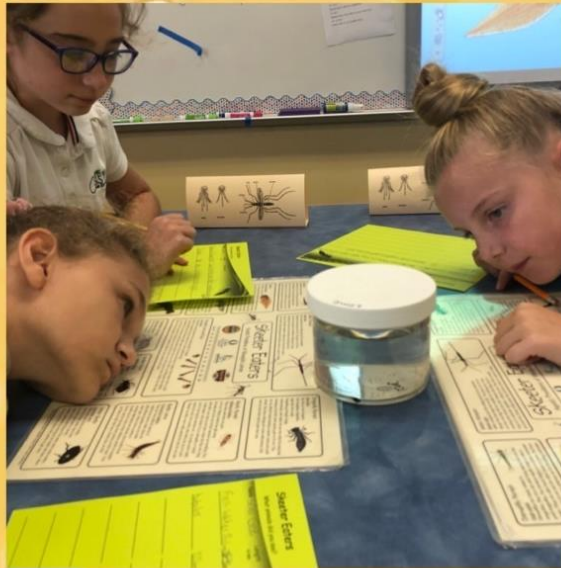
OES 4th and 5th grade gifted rooms hand built foldscopes(microscopes) to bring on their upcoming outdoor field trip.





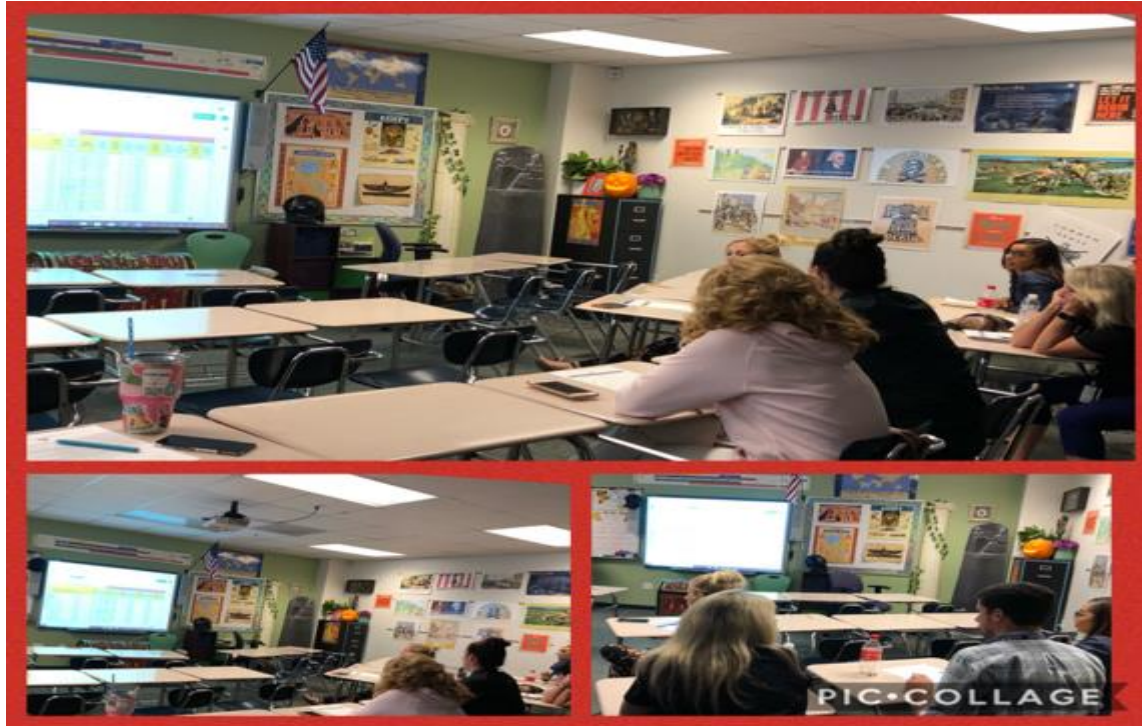
OES PANTHER PRIDE

*Lee County
Mosquito Control
came to OES
and shared
engaging and
inquiry-based
lessons with our
5th grade
students.*





Oasis Middle School
Donnie Hopper, Principal



OMS teachers participating in PD on the first early dismissal day. We expanded our discussion on Depth of Knowledge and the level of questions our teachers are asking students. We know the importance of asking Level 2 and Level 3 questions, especially as it relates to the content on the FSA, EOCs. Being in classrooms where higher level questioning is used, we can clearly see a difference in the engagement of students.

Oasis Middle

Mrs. Berge's Social Studies Centers:
Students built a "Doctor's Temple," designed blueprints for a pyramid, carved Egyptian gods, reated clay artifacts and built Egyptian sand sleds.

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Oasis Middle

OMS strives to design programming that meets student's needs for individualized instruction.





Oasis High School

Dr. Christina Britton, Principal

- October was a busy month for Oasis High School:
- *We hosted two community groups, Cape Coral Leadership, and the City's Citizenship Academy. Superintendent Collins, and all four principals presented the schools with pride. Each groups asked very thorough questions, and the conversations were very engaging, as they learned about our "A" system. Mrs. Erin Casale's culinary III and IV class set up and provided a delicious breakfast, and our best students served as tour guides. The feedback from the two groups was very positive.
- *Homecoming was held the weekend of October 18th-19th. We kicked off the weekend with a resounding football victory over Evangelical Christian School on Friday night. We also celebrated senior night and recognized homecoming court at the game. We were very honored when Mayor Coviello appeared and joined the players and coaches on the field at the end of the game. Saturday night's dance was also a success with almost 500 students in attendance. The majority of our students stayed and danced until the very end, we had a great time.
- *On our early release day, teachers spent took am in-depth look at state and STAR assessment data, as well attending training on the impact of trauma on the physical and mental health of our students.

Oasis High

- Last but not least, our Culinary team competed in the second annual Lee County Taco Cookoff. And while they were not victorious, they received rave reviews by the judges. Their "Not Yo' Mama's" tacos, and warm pasta salad was a hit! Their secret? They were all vegetarian! They even received a positive review by Food Critic, Karen Feldman of [Florida Weekly](#). We are very proud of their creativity and dedication!

"If last week's high school cook-off was any indication, residents of Lee County can look forward to a continuing supply of promising chefs...I was particularly impressed with the vegetarian entry from Oasis High School." - Karen Feldman, Florida Weekly – Arts & Entertainment, Oct 23-29, 2019, Fort Myers, FL



GOVERNING BOARD CALENDAR

NOVEMBER DATES

- **11:** Veterans Day - Schools Closed
- **12:** Regular Meeting, 5:30p.m.
- 25-29:** Thanksgiving Break

DECEMBER DATES

- 10:** Regular Meeting, 5:30p.m.
- 13:** System Holiday Party - LaVenezia
- 20 – January 7, 2020:** School Winter Break